

2013/14 General Fund Funding - Variances

Funding From	Original £000	Outturn £000	Outturn Less Original £000	Comment
Council Tax	(7,350)	(7,350)	0	
Council Tax Support Grant	(958)	(958)	0	
Council Tax Transition Grant	(26)	(26)	0	
Council Tax Freeze Grant	(289)	(287)	2	
Revenue Support Grant	(2,862)	(2,862)	0	
Business Rate Relief	0	(251)	(251)	Additional Grant received in March 2014. This was received as part of the change in business rate retention.
NNDR	(1,904)	(6,128)	(4,224)	As part of the new business rate regime the Council has received additional funding from the Government. It will be used to support revenue expenditure in 2014/15 in addition the Council is making a provision to protect itself from future business rate reductions.
Weekly Collection Support Grant	0	(2,001)	(2,001)	Additional grant received as a result of a successful bid to the DCLG. The sum of £1.445m has been used to fund capital expenditure for the purchase of vehicles & wheeled bins. £0.398m was used to support revenue expenditure.
New Homes Bonus	(1,048)	(2,069)	(1,021)	It was anticipated that the new homes bonus funding would support the capital programme during 2013/14. Due to the rephasing it is expected that this will be incurred in future years.
Total Taxation and Non-Specific Grants	(14,437)	(21,932)	(7,495)	